

>> Geographical Europe

	Unit	2003	2004	2005	2006
Operating Ratio (before Interest)		95.5	96.8	98.7	99.5
Interest Rate		1.8	1.8	1.6	1.2
Operating Ratio (after Interest)		93.8	95.1	97.1	98.3
Passenger Load Factor	%	64.4	64.4	66.0	68.2
Overall Load Factor	%	57.6	57.4	58.7	61.4
Breakeven Load Factor (before Interest)	%	60.4	59.3	59.5	61.7
Breakeven Load Factor (after Interest)	%	61.4	60.4	60.4	62.5
Passenger Yield	€cent	13.9	13.5	13.3	13.2
Overall Yield	€cent	153.1	147.3	146.5	144.5
Unit cost	€cent	92.4	87.3	87.1	89.1
Average Fuel price per Gallon	€cent	82.4	100.6	136.7	163.1
Average Number of Seats per Flight	unit	123.8	122.5	121.3	123.1
Average Distance/ Flight	kms	911.5	934.1	953.3	959.3

>> Longhaul

	Unit	2003	2004	2005	2006
Operating Ratio (before Interest)		105.9	105.6	105.0	108.1
Interest Rate		1.8	1.8	1.6	1.2
Operating Ratio (after Interest)		104.1	103.7	103.3	106.8
Passenger Load Factor	%	78.1	79.0	80.3	80.5
Overall Load Factor	%	73.1	73.4	73.4	73.7
Breakeven Load Factor (before Interest)	%	69.0	69.5	70.0	68.2
Breakeven Load Factor (after Interest)	%	70.2	70.8	71.1	69.0
Passenger Yield	€cent	5.9	6.0	6.2	6.7
Overall Yield	€cent	51.2	52.0	54.2	57.4
Unit cost	€cent	35.3	36.1	37.9	39.1
Average Fuel price per Gallon	€cent	80.5	97.4	131.1	156.2
Average Number of Seats per Flight	unit	278.4	284.5	274.7	272.4
Average Distance/ Flight	kms	6150.0	6267.2	6620.6	6648.8

>> Total Scheduled

	Unit	2003	2004	2005	2006
Operating Ratio (before Interest)		100.4	100.9	102.1	103.7
Interest Rate		1.8	1.8	1.6	1.2
Operating Ratio (after Interest)		98.7	99.1	100.5	102.4
Passenger Load Factor	%	73.2	73.5	74.8	75.6
Overall Load Factor	%	68.6	68.4	68.9	69.7
Breakeven Load Factor (before Interest)	%	68.3	67.8	67.4	67.3
Breakeven Load Factor (after Interest)	%	69.5	69.0	68.5	68.1
Passenger Yield	€cent	8.7	8.7	8.9	9.2
Overall Yield	€cent	79.1	80.0	82.2	84.5
Unit cost	€cent	54.0	54.2	55.5	56.9
Average Fuel price per Gallon	€cent	81.2	98.5	133.0	158.8
Average Number of Seats per Flight	unit	195.6	194.3	192.8	191.3
Average Distance/ Flight	kms	1287.7	1251.1	1243.2	1283.4

>> Comments

Figures are based on current membership and participation in the survey.

Coverage is approx. 84% of the AEA membership (in terms of RPK)